

The Harvest Conference Budget Account  
For the Year Ended December 31, 2020

**Income**

|  |                          |
|--|--------------------------|
| Apportionments                                   | 199,668.22               |
| Back Apportionments                              | 696.79                   |
| Prepaid Apportionments                           | -                        |
| Loan Fund  | 25,000.00                |
| Interest Income - Conference Ministries Accounts | 37,492.00                |
| Miscellaneous Income                             | 2,075.64                 |
| Bible Quizzing                                   | 30.00                    |
| Weirton Heights Rent GF                          | 8,800.00                 |
| Morgantown Rent                                  | 10,000.00                |
| Payroll Protection Program                       | 39,700.00                |
| <b>Total Conference Budget Receipts</b>          | <b><u>323,462.65</u></b> |

**Expenses**

|   |                          |
|---|--------------------------|
| Conference Pension Fund                   | 18,339.82                |
| Pastor's Moving Fund                      | -                        |
| Annual Conference Expense                 | 855.15                   |
| Planned Giving                            | 5,200.00                 |
| Board or Committee Expense                | 11,454.20                |
| Counseling Services for Clergy & Families | 1,807.77                 |
| Office Rent                               | 10,165.10                |
| Employer FICA                             | 3,001.62                 |
| Staff Insurance                           | 363.12                   |
| Misc                                      | 1,234.36                 |
| Supplies                                  | 1,351.65                 |
| Postage                                   | 655.95                   |
| Telephone                                 | 3,647.97                 |
| Equipment                                 | 416.35                   |
| Yearbook & Disciplines                    | 2,344.95                 |
| Insurance                                 | 2,735.47                 |
| Employee Travel                           | -                        |
| Copies                                    | 2,274.28                 |
| Website Expenses                          | 244.88                   |
| Memorials                                 | 716.47                   |
| Office Utilities                          | 1,587.09                 |
| Administrator/Treasurer Salary            | 35,105.90                |
| Administrative Asst Salary                | 4,130.80                 |
| Conference Office Operation               | 69,975.96                |
| MEG Initiatives                           | 1,788.75                 |
| Sup't Salary Package                      | 120,837.06               |
| Asst. Supt Salary Package                 | 10,159.64                |
| Conference Retirees' Insurance            | 8,123.20                 |
| General Conference Delegate's Expenses    | 10,000.00                |
| Conference Sponsored Training             | 400.00                   |
| Quizzing                                  | 687.46                   |
| Farmington Taxes                          | 13.50                    |
| Insurance Morgantown Property             | <u>2,341.37</u>          |
| <b>Total Conference Budget Expenses</b>   | <b><u>261,983.88</u></b> |
| <b>Net Income</b>                         | <b><u>61,478.77</u></b>  |

The Harvest Conference Free Methodist Church Financial Report  
As of December 31, 2020

| <b>Checking Account</b>                        | <b>Balance</b>             |
|--|----------------------------|
| Conference Budget/WV                           | 17,815.17                  |
| Miscellaneous                                  | 31,905.83                  |
| Youth Ministries                               | 583.78                     |
| Insurance                                      | (18,364.89)                |
| Church Planting & Growth                       | 18,258.66                  |
| Weirton Heights                                | 18,106.34                  |
| New Cumberland                                 | (21,612.24)                |
| <b>Sub Total:</b>                              | <u>46,692.65</u>           |
| Loan Fund                                      | 50,835.66                  |
| <b>Total:</b>                                  | <u><u>97,528.31</u></u>    |
| <br>   |                            |
| <b>General Checking Account Sub Total:</b>     | 17,815.17                  |
| <b>Other Checking Account Assets:</b>          | 79,713.14                  |
| <b>Pittsburgh Conference Loan Fund Assets:</b> | <u>905,752.48</u>          |
| <b>TOTAL ASSETS:</b>                           | <u><u>1,003,280.79</u></u> |

| <b>The Harvest Conference Savings Accounts</b> | <b>Balance</b>           |
|--|--------------------------|
| Ministers Trust                                | 2,004.22                 |
| Gen Conf Delegates                             | 9,711.78                 |
| Scholarship Fund                               | 10,608.22                |
| Bequests                                       | 211.82                   |
| Conference Ministries                          | 40,795.80                |
| Church Planting & Growth                       | 220,120.67               |
| <b>Sub Total:</b>                              | <u>283,452.51</u>        |
| Pgh Conf WMI                                   | 7,059.35                 |
| <b>Total:</b>                                  | <u><u>290,511.86</u></u> |

**The Harvest Conference Loan Fund**

|                           |                          |
|---------------------------|--------------------------|
| <b>ASSETS</b>             | <b>12/31/20</b>          |
| First National Bank       | 50,835.66                |
| Outstanding Loans         | 387,688.63               |
| Invested Funds            | <u>467,228.19</u>        |
| <b>Total Assets</b>       | <u><u>905,752.48</u></u> |
| <br>                      |                          |
| <b>LIABILITIES</b>        | <b>12/31/20</b>          |
| Deposits - Regular        | 290,511.86               |
| FMF New Loan Fund         | 197,987.14               |
| Interest                  | <u>417,253.48</u>        |
| <b>Total Liabilities</b>  | <u><u>905,752.48</u></u> |
| <br>                      |                          |
| <b>INVESTED FUNDS</b>     |                          |
| FM Foundatin N.A. 2.03%   | 73,905.78                |
| Keystone Conference 1.60% | 195,335.27               |
| FMF New Loan Fund         | <u>197,987.14</u>        |
| <b>Total:</b>             | <u>467,228.19</u>        |

**The Harvest Conference Free Methodist Church Financial Report**  
**January 1 - December 31, 2020**

**Scholarship Fund**

|                               |                  |                            |
|-------------------------------|------------------|----------------------------|
| <b>Balance 01/01/20</b>       |                  |                            |
| Savings                       | 19,057.11        |                            |
| Operating Account             | <u>8,698.59</u>  | 27,755.70                  |
| <br><b>Receipts</b>           |                  |                            |
| Repayments                    | 1,200.00         |                            |
| From Churches (Apollo)        | 2,980.00         |                            |
| School of Ministry fees       | 3,975.00         |                            |
| Transfer Savings to Operating | <u>8,448.89</u>  |                            |
| <b>Total Receipts</b>         |                  | <b>16,603.89</b>           |
| <br><b>Disbursements</b>      |                  |                            |
| Scholarship payments          |                  |                            |
| Josh Green \$1,500            |                  |                            |
| Alexa Carney \$1500           | 3,000.00         |                            |
| School of Ministry expenses   | 5,448.89         |                            |
| School of Ministry refunds    | 225.00           |                            |
| Transfer Savings to Operating | <u>8,448.89</u>  |                            |
| <b>Total Disbursements:</b>   |                  | <u><b>17,122.78</b></u>    |
| <br><b>Balance 12/31/20</b>   |                  |                            |
| Savings                       | 10,608.22        |                            |
| Operating Account             | <u>16,628.59</u> | <u><b>\$ 27,236.81</b></u> |

**Ministers' Trust**

|                               |                 |                           |
|-------------------------------|-----------------|---------------------------|
| <b>Balance 01/01/20</b>       |                 |                           |
| Savings                       | 2,004.22        |                           |
| Operating Account             | <u>4,274.70</u> | 6,278.92                  |
| <br><b>Receipts</b>           |                 |                           |
| Donation from Churches        | <u>600.00</u>   |                           |
| <b>Total Receipts</b>         |                 | <b>600.00</b>             |
| <br><b>Disbursements</b>      |                 |                           |
| Conference Retiree Insurance  | -               |                           |
| Christmas Gifts for Retirees  | 450.00          |                           |
| Christmas Dinner for Retirees | <u>-</u>        |                           |
| <b>Total Disbursements</b>    |                 | <b>450.00</b>             |
| <br><b>Balance 12/31/20</b>   |                 |                           |
| Savings                       | 2,004.22        |                           |
| Operating Account             | <u>4,424.70</u> | <u><b>\$ 6,428.92</b></u> |

**THE HARVEST CONFERENCE**  
**January 1 – December 31, 2020**

|                           | APPORTIONMENT     |                   |            | Home Ministry     |                   |            |
|---------------------------|-------------------|-------------------|------------|-------------------|-------------------|------------|
|                           | GOAL              | PAID              | %          | GOAL              | PAID              | %          |
| Aliquippa                 | 1,908.75          | 1,749.69          | 92%        | 1,204.68          | 903.51            | 75%        |
| Apollo                    | 9,781.86          | 8,966.70          | 92%        | 6,340.07          | 6,340.07          | 100%       |
| Blairsville               | 4,987.10          | 4,987.91          | 100%       | 3,381.66          | 3,382.00          | 100%       |
| Bridgeport                | 1,314.86          | 1,205.29          | 92%        | 841.86            | 631.38            | 75%        |
| Butler                    | 2,868.06          | 2,629.05          | 92%        | 1,872.52          | 1,404.40          | 75%        |
| BV Char Belle             | 3,828.00          | 3,828.00          | 100%       | 2,519.92          | 2,481.00          | 98%        |
| BV Journey                | 24,387.97         | 22,355.64         | 92%        | 16,054.25         | 12,040.70         | 75%        |
| Carmichaels               | 787.45            | .00               | 0%         | 518.37            | .00               | 0%         |
| ELO Beechwood             | 2,366.02          | 2,366.02          | 100%       | 1,557.52          | 1,557.52          | 100%       |
| ELO First                 | 6,743.57          | 6,151.61          | 91%        | 4,439.19          | 4,069.23          | 92%        |
| ELO Oakland               | 3,231.29          | 2,962.02          | 92%        | 1,951.89          | 1,463.93          | 75%        |
| Fairchance, Walk by Faith | 5,927.43          | 5,433.48          | 92%        | 3,990.02          | 3,591.00          | 90%        |
| Fairmont                  | 4,176.83          | 4,176.84          | 100%       | 2,554.82          | 2,554.80          | 100%       |
| Fairmont, Mt. Sharon      | 1,844.65          | 1,690.93          | 92%        | 1,221.65          | 1,133.14          | 93%        |
| Fairmont, Samaria         | 1,136.66          | 1,136.70          | 100%       | 1,043.18          | 1,043.20          | 100%       |
| Greensburg                | 5,330.53          | 4,886.32          | 92%        | 3,453.77          | 2,935.72          | 85%        |
| Harper Gracepointe        | 3,624.02          | 3,322.00          | 92%        | 2,232.55          | 2,046.55          | 92%        |
| Hendricks                 | 640.67            | 544.48            | 85%        | 415.37            | 353.02            | 85%        |
| Hookstown                 | 8,162.29          | 7,482.10          | 92%        | 5,451.82          | 4,088.86          | 75%        |
| Hopwood/L Brownfield      | 6,170.15          | 5,655.97          | 92%        | 4,061.72          | 3,046.28          | 75%        |
| Huntington, Living Water  | 630.89            | .00               | 0%         | 502.32            | .00               | 0%         |
| Huntington, Norwood       | 464.29            | 425.60            | 92%        | 563.27            | 422.45            | 75%        |
| Kittanning                | 5,206.88          | 4,772.97          | 92%        | 3,733.83          | 2,800.38          | 75%        |
| LB Kiski Unity            | 2,700.14          | 2,475.13          | 92%        | 1,777.46          | 1,777.46          | 100%       |
| LF Cove Run               | 7,448.07          | 6,827.37          | 92%        | 5,049.65          | 4,628.82          | 92%        |
| McClellandtown            | 2,407.40          | 2,647.40          | 110%       | 1,584.76          | 1,744.76          | 110%       |
| Midland Ohioville         | 3,231.52          | 2,962.23          | 92%        | 2,317.32          | 1,737.99          | 75%        |
| Milton                    | 587.57            | 587.60            | 100%       | 471.66            | 471.70            | 100%       |
| Monaca Monacrest          | 11,611.18         | 10,643.61         | 92%        | 7,643.47          | 5,732.63          | 75%        |
| Morgantown Mt View        | 2,409.70          | 2,208.89          | 92%        | 1,512.90          | 1,260.80          | 83%        |
| MP New Hope               | 1,743.69          | .00               | 0%         | 1,091.18          | 436.48            | 40%        |
| New Brighton              | 5,410.86          | 4,959.95          | 92%        | 3,561.89          | 2,849.60          | 80%        |
| Pgh Cornerstone           | 9,122.31          | 9,135.69          | 100%       | 5,843.98          | 5,846.07          | 100%       |
| Pgh Penn Hills            | 2,180.36          | .00               | 0%         | 1,365.45          | .00               | 0%         |
| Princeton                 | 882.73            | 99.20             | 11%        | 877.71            | 99.20             | 11%        |
| Rivesville                | 3,534.08          | 3,005.49          | 85%        | 2,367.13          | 2,002.74          | 85%        |
| Rochester                 | 8,651.76          | 8,651.76          | 100%       | 5,695.33          | 5,695.33          | 100%       |
| Sarver                    | 1,679.76          | 1,679.76          | 100%       | 1,204.54          | 1,204.54          | 100%       |
| Smithfield Whitehouse     | 7,922.94          | 7,262.69          | 92%        | 4,785.95          | 4,387.12          | 92%        |
| Smock - New Life          | 7,053.44          | 6,465.65          | 92%        | 4,643.18          | 3,490.18          | 75%        |
| Uledi Revere              | 2,851.64          | 2,614.00          | 92%        | 1,910.82          | 1,433.10          | 75%        |
| Uniontown                 | 10,042.21         | 9,205.36          | 92%        | 6,066.12          | 4,549.59          | 75%        |
| Washington                | 5,817.06          | 5,817.06          | 100%       | 3,829.28          | 3,829.28          | 100%       |
| Weirton Heights           | 56.09             | 51.42             | 92%        | 36.92             | 27.68             | 75%        |
| Wellsburg Brooke Hills    | 17,635.27         | 16,165.66         | 92%        | 11,609.05         | 9,287.28          | 80%        |
|                           |                   |                   |            |                   |                   |            |
| <b>TOTALS</b>             | <b>220,500.00</b> | <b>200,195.24</b> | <b>91%</b> | <b>145,152.00</b> | <b>120,781.49</b> | <b>83%</b> |

**THE HARVEST CONFERENCE**  
**January 1 – December 31, 2020**

|                          | SCHOLARS        | MIN TRUST     | H. V.         | R.W.C.        | OAKDALE       | Bishops Crisis Resp | OLIVE BRANCH | God's Choice               | Other           |
|--------------------------|-----------------|---------------|---------------|---------------|---------------|---------------------|--------------|----------------------------|-----------------|
| Aliquippa                |                 |               |               |               |               |                     |              |                            |                 |
| Apollo                   | 2,980.00        |               |               |               |               |                     |              | 200.00                     |                 |
| BV Char Belle            |                 |               | 25.00         | 25.00         | 250.00        |                     |              | ICCM kids (Guzman, Hurado) | 250.00          |
| BV Journey               |                 |               |               |               |               |                     |              |                            |                 |
| Blairsville              |                 |               |               |               |               |                     |              |                            |                 |
| Bridgeport               |                 |               |               |               |               |                     |              |                            |                 |
| Butler                   |                 |               |               |               |               |                     |              |                            |                 |
| Carmichaels              |                 |               |               |               |               |                     |              |                            |                 |
| ELO Beechwood            |                 |               |               |               |               |                     |              |                            |                 |
| ELO First                |                 |               |               |               |               |                     |              |                            |                 |
| ELO Oakland              |                 |               |               |               |               |                     |              |                            |                 |
| Fairchance/Walk by Faith |                 |               |               |               |               |                     |              |                            |                 |
| Fairmont                 |                 |               |               |               |               |                     |              |                            |                 |
| Fairmont Mt Sharon       |                 |               |               |               |               |                     |              |                            |                 |
| Fairmont Samaria         |                 |               |               |               |               |                     |              |                            |                 |
| Greensburg               |                 |               |               |               |               |                     |              | 600.00                     |                 |
| Harper                   |                 |               |               |               |               |                     |              |                            |                 |
| Hendricks                |                 |               |               |               |               |                     |              |                            |                 |
| Hookstown                |                 |               |               |               |               |                     |              |                            |                 |
| Hopwood/L Brownfield     |                 | 200.00        |               |               |               |                     |              |                            |                 |
| Huntington Living Water  |                 |               |               |               |               |                     |              |                            |                 |
| Huntington Norwood       |                 |               |               |               |               |                     |              |                            |                 |
| Kittanning               |                 |               |               |               |               |                     |              |                            |                 |
| LB Kiski Unity           |                 |               |               |               |               |                     |              |                            |                 |
| LF Cove Run              |                 |               |               |               |               |                     |              |                            |                 |
| McClellandtown           |                 |               |               |               |               |                     |              |                            |                 |
| Midland Ohioville        |                 |               |               |               |               |                     |              |                            |                 |
| Milton                   |                 |               |               |               |               |                     |              |                            |                 |
| Monaca, Monacrest        |                 |               |               |               |               | 811.00              |              | Set Free                   | 560.00          |
|                          |                 |               |               |               |               |                     |              | SEED                       | 500.00          |
| Morgantown Mt View       |                 |               |               |               |               |                     |              |                            |                 |
| MP New Hope              |                 |               |               |               |               |                     |              |                            |                 |
| New Brighton             |                 |               |               |               |               |                     |              |                            |                 |
| Pgh Cornerstone          |                 |               |               |               |               |                     |              |                            |                 |
| Pgh Penn Hills           |                 |               |               |               |               |                     |              |                            |                 |
| Princeton                |                 |               |               |               |               |                     |              |                            |                 |
| Rivesville               |                 |               |               |               |               |                     |              |                            |                 |
| Rochester                |                 |               | 150.00        | 240.00        |               | 200.00              |              |                            |                 |
| Sarver                   |                 |               |               |               |               |                     |              |                            |                 |
| Smithfield Whitehouse    |                 |               |               |               |               |                     |              |                            |                 |
| Smock - New Life         |                 |               |               |               |               |                     |              | 1,000.00                   |                 |
| Uledi Revere             |                 | 400.00        |               |               |               | 200.00              |              | Deaconess Foundation       | 200.00          |
| Uniontown                |                 |               |               |               |               |                     |              |                            |                 |
| Washington               |                 |               |               |               |               |                     |              |                            |                 |
| Wellsburg Brooke Hills   |                 |               |               |               |               |                     |              | 1,000.00                   |                 |
| <b>TOTALS</b>            | <b>2,980.00</b> | <b>600.00</b> | <b>175.00</b> | <b>265.00</b> | <b>250.00</b> | <b>1,211.00</b>     | <b>.00</b>   | <b>2,800.00</b>            | <b>1,510.00</b> |

## THE HARVEST CONFERENCE

January 1 – December 31, 2020

|                          | Persing<br>Family | Fajardo<br>Family | Gomez<br>Family  | Jordan<br>ICCM   | Jordan<br>CS    | Teachers<br>Adam &<br>Rebecca | McFarlane       | Other  | Amount    | TOTAL            | GOAL              |                   |
|--------------------------|-------------------|-------------------|------------------|------------------|-----------------|-------------------------------|-----------------|--|-----------|------------------|-------------------|-------------------|
| Aliquippa                | 600.00            | 300.00            | 300.00           | 200.00           |                 |                               |                 |  |           | 1,400.00         | 1,400.00          |                   |
| Apollo                   | 200.00            | 200.00            | 200.00           | 2,500.00         | .00             |                               |                 |  |           | 3,100.00         | 3,100.00          |                   |
| Blairsville              |                   |                   |                  |                  |                 |                               |                 |  |           | .00              | .00               |                   |
| Bridgeport               |                   |                   |                  |                  |                 |                               | 300.00          |  |           | 300.00           | 300.00            |                   |
| Butler                   | 150.00            | 150.00            | 150.00           |                  |                 |                               |                 |  |           | 450.00           | 450.00            |                   |
| BV Char Belle            | 1,663.32          | 1,463.32          | 1,463.32         |                  |                 |                               |                 |  |           | 4,589.96         | 3,150.00          |                   |
| BV Journey               | 2,600.00          |                   | 2,600.00         |                  |                 |                               |                 |  |           | 5,200.00         | 5,200.00          |                   |
| Carmichaels              |                   |                   |                  |                  |                 |                               |                 |  |           | .00              | .00               |                   |
| ELO Beechwood            |                   |                   |                  | 720.00           | 1,000.00        |                               |                 |  |           | 1,720.00         | 1,720.00          |                   |
| ELO First                | 675.00            | 150.00            | 25.00            | 25.00            | 5.00            |                               |                 |  |           | 880.00           | 900.00            |                   |
| ELO Oakland              | 280.00            | 270.00            | 270.00           | 1,035.00         | 50.00           |                               |                 |  |           | 1,905.00         | 960.00            |                   |
| Fairchance/Walk by Faith | 788.00            | 788.00            |                  | 788.00           |                 | 788.00                        |                 |  |           | 3,152.00         | 3,152.00          |                   |
| Fairmont                 |                   |                   |                  |                  |                 |                               | 1,000.00        |  |           | 1,000.00         | 1,000.00          |                   |
| Fairmont Mt Sharon       |                   |                   |                  |                  |                 | 1,200.00                      |                 |  |           | 1,200.00         | 1,200.00          |                   |
| Fairmont Samaria         |                   |                   |                  |                  |                 |                               | 900.00          |  |           | 900.00           | 900.00            |                   |
| Greensburg               | 250.00            | 250.00            | 250.00           | 950.00           |                 |                               |                 | Owsley   | 1,300.00  | 3,000.00         | 2,600.00          |                   |
| Harper                   |                   |                   |                  | .00              |                 |                               |                 |  |           | .00              | 1,000.00          |                   |
| Hendricks                |                   |                   |                  | 330.00           |                 | 330.00                        |                 | Congo  | 150.00    | 810.00           | 720.00            |                   |
| Hookstown                | 2,100.00          |                   | 2,100.00         | 300.00           |                 |                               |                 |  |           | 4,500.00         | 4,500.00          |                   |
| Hopwood/L Brownfield     |                   | 2,428.01          | 2,221.66         |                  | 324.67          |                               |                 | Latin America  | 125.66    | 5,100.00         | 5,100.00          |                   |
| Huntington Living Water  |                   |                   |                  |                  |                 |                               |                 |  |           | .00              | .00               |                   |
| Huntington Norwood       |                   |                   |                  |                  |                 |                               |                 |  |           | .00              | .00               |                   |
| Kittanning               | 700.00            | 4,000.00          | 300.00           | 899.49           |                 |                               |                 | Latin America  | 500.00    | 6,399.49         | 6,220.00          |                   |
| LB Kiski Unity           |                   | 1,200.00          |                  |                  |                 |                               |                 |  |           | 1,200.00         | 1,200.00          |                   |
| LF Cove Run              | 6,051.17          | 741.40            | 741.40           |                  |                 |                               |                 |  |           | 7,533.97         | 6,000.00          |                   |
| McClellandtown           | 70.00             | 70.00             | 70.00            | 50.00            | 40.00           |                               |                 |  |           | 300.00           | 225.00            |                   |
| Midland Ohioville        |                   | 500.00            |                  | 1,080.00         |                 |                               |                 |  |           | 1,580.00         | 1,580.00          |                   |
| Milton                   |                   |                   |                  | 2,500.00         | 650.00          |                               |                 |  |           | 3,150.00         | 3,150.00          |                   |
| Monaca, Monacrest        | 6,713.00          | 125.00            |                  | 3,031.00         | 4,100.25        | 5,242.00                      |                 | CSA-CA-LA-CB,<br>Sheriff   | 2,365.97  | 21,577.22        | 16,000.00         |                   |
| Morgantown Mt View       |                   |                   |                  |                  |                 |                               | 575.66          | Latin America  | 424.34    | 1,000.00         | 1,000.00          |                   |
| MP New Hope              | 240.00            | 240.00            |                  |                  |                 |                               |                 |  |           | 480.00           | 480.00            |                   |
| New Brighton             |                   |                   |                  | 1,620.00         | 999.99          |                               |                 | Ukraine, Sauder-<br>Philippines  | 6,000.01  | 8,620.00         | 8,620.00          |                   |
| Pgh Cornerstone          |                   |                   | 3,600.00         |                  |                 |                               |                 |  |           | 3,600.00         | 3,600.00          |                   |
| Pgh Penn Hills           |                   | 1,324.00          |                  |                  |                 |                               |                 |  |           | 1,324.00         | 1,200.00          |                   |
| Princeton                |                   |                   |                  |                  |                 |                               |                 |  |           | .00              | 700.00            |                   |
| Rivesville               |                   |                   |                  | 1,155.00         |                 |                               |                 |  |           | 1,155.00         | 1,200.00          |                   |
| Rochester                | 1,650.00          | 1,650.00          | 1,650.00         | 1,620.00         |                 |                               |                 |  |           | 6,570.00         | 6,570.00          |                   |
| Sarver                   |                   | 1,500.00          |                  |                  |                 |                               |                 |  |           | 1,500.00         | 1,500.00          |                   |
| Smithfield Whitehouse    | 324.67            | 1,000.00          |                  |                  | 675.33          |                               |                 |  |           | 2,000.00         | 2,000.00          |                   |
| Smock - New Life         | 1,200.00          | 1,200.00          | 1,200.00         | 960.00           | 240.00          |                               |                 |  |           | 4,800.00         | 4,800.00          |                   |
| Uledi Revere             | 1,400.00          | 700.00            |                  | 300.00           |                 |                               |                 |  |           | 2,400.00         | 2,400.00          |                   |
| Uniontown                | 1,500.00          | 1,500.00          | 2,000.00         |                  |                 |                               |                 | Thailand (Mam)   | 1,200.00  | 6,200.00         | 6,200.00          |                   |
| Washington               | 1,000.00          | 1,000.00          | 1,000.00         |                  |                 |                               |                 | Latin America  | 1,000.00  | 4,000.00         | 4,000.00          |                   |
| Wellsburg Brooke Hills   | 2,000.00          |                   | 2,000.00         |                  |                 | 2,000.00                      |                 | Uberia CS,<br>Headquarters<br>building, EMP Love<br>Africa, Long, Reynen | 12,352.00 | 18,352.00        | 13,600.00         |                   |
| <b>TOTALS</b>            | <b>32,155.16</b>  | <b>22,749.73</b>  | <b>22,141.38</b> | <b>20,063.49</b> | <b>8,085.24</b> | <b>9,560.00</b>               | <b>2,775.66</b> |  |           | <b>25,417.98</b> | <b>142,948.64</b> | <b>129,597.00</b> |

## THE HARVEST CONFERENCE

January 1 – March 31, 2021

|                           | APPORTIONMENT     |                  |            | Home Ministry     |                  |            |
|---------------------------|-------------------|------------------|------------|-------------------|------------------|------------|
|                           | GOAL              | PAID             | %          | GOAL              | PAID             | %          |
| Aliquippa                 | 1,814.81          | 364.00           | 20%        | 990.43            | 213.50           | 22%        |
| Apollo                    | 9,300.56          | 2,790.03         | 30%        | 5,091.78          | 1,586.71         | 31%        |
| Blairsville               | 5,236.46          | 1,987.35         | 38%        | 3,030.31          | 1,890.70         | 62%        |
| Bridgeport                | 1,250.14          | 1,250.14         | 100%       | 672.13            | 672.13           | 100%       |
| Butler                    | 2,846.31          | 855.00           | 30%        | 1,593.82          | 552.00           | 35%        |
| BV Char Belle             | 3,999.27          | 1,019.00         | 25%        | 2,239.43          | 1,291.05         | 58%        |
| BV Journey                | 25,607.37         | 7,682.22         | 30%        | 14,386.22         | 4,535.00         | 32%        |
| ELO Beechwood             | 2,484.32          | 942.46           | 38%        | 1,395.70          | 828.94           | 59%        |
| ELO First                 | 6,455.98          | 1,936.80         | 30%        | 3,615.09          | 1,602.66         | 44%        |
| ELO Oakland               | 3,072.28          | 923.28           | 30%        | 1,557.99          | 537.79           | 35%        |
| Fairchance, Walk by Faith | 6,223.80          | 1,763.41         | 28%        | 3,524.01          | 1,746.14         | 50%        |
| Fairmont                  | 3,971.30          | 992.84           | 25%        | 2,215.66          | 553.92           | 25%        |
| Fairmont, Mt. Sharon      | 1,936.88          | 484.23           | 25%        | 1,094.72          | 405.76           | 37%        |
| Fairmont, Samaria         | 1,193.49          | 452.96           | 38%        | 928.86            | 581.12           | 63%        |
| Greensburg                | 5,068.24          | 1,267.05         | 25%        | 2,756.56          | 792.12           | 29%        |
| Harper Gracepointe        | 3,445.69          | 589.14           | 17%        | 1,880.45          | 714.95           | 38%        |
| Hendricks                 | 672.70            | 212.39           | 32%        | 372.21            | 204.46           | 55%        |
| Hookstown                 | 8,570.40          | 2,580.00         | 30%        | 4,885.37          | 1,467.12         | 30%        |
| Hopwood/L Brownfield      | 6,478.66          | 1,944.00         | 30%        | 3,639.71          | 1,092.00         | 30%        |
| Huntington, Living Water  | 662.43            | .00              | 0%         | 450.13            | .00              | 0%         |
| Huntington, Norwood       | 487.51            | 162.49           | 33%        | 449.80            | 145.45           | 32%        |
| Kittanning                | 5,467.22          | 1,640.16         | 30%        | 3,345.88          | 1,003.77         | 30%        |
| LB Kiski Unity            | 2,835.15          | 1,000.56         | 35%        | 1,592.78          | 1,010.30         | 63%        |
| LF Cove Run               | 7,820.47          | 2,319.90         | 30%        | 4,524.99          | 2,011.96         | 44%        |
| McClellandtown            | 3,067.21          | 770.92           | 25%        | 1,717.52          | 676.14           | 39%        |
| Midland Ohioville         | 3,393.10          | 1,393.10         | 41%        | 2,076.55          | 1,386.84         | 67%        |
| Milton                    | 616.95            | 172.39           | 28%        | 422.65            | 215.15           | 51%        |
| Monaca Monacrest          | 11,466.45         | 3,144.12         | 27%        | 6,420.76          | 1,522.24         | 24%        |
| Morgantown Mt View        | 2,445.48          | 444.64           | 18%        | 1,355.71          | 283.32           | 21%        |
| MP New Hope               | 1,657.87          | 497.37           | 30%        | 871.10            | 261.33           | 30%        |
| New Brighton              | 5,681.40          | 1,704.42         | 30%        | 3,191.81          | 1,097.36         | 34%        |
| Pgh Cornerstone           | 8,673.45          | 3,375.72         | 39%        | 4,664.07          | 2,862.32         | 61%        |
| Pgh Penn Hills            | 2,073.05          | .00              | 0%         | 1,089.98          | .00              | 0%         |
| Princeton                 | 926.87            | .00              | 0%         | 786.51            | .00              | 0%         |
| Rivesville                | 3,710.78          | 1,113.22         | 30%        | 2,121.18          | 795.59           | 38%        |
| Rochester                 | 8,226.05          | 2,467.85         | 30%        | 4,545.45          | 1,416.51         | 31%        |
| Sarver                    | 1,604.34          | 431.34           | 27%        | 961.56            | 442.56           | 46%        |
| Smithfield Whitehouse     | 7,533.09          | 3,800.00         | 50%        | 3,819.72          | 2,797.66         | 73%        |
| Smock - New Life          | 7,106.32          | 7,106.32         | 100%       | 3,979.26          | 3,987.05         | 100%       |
| Uledi Revere              | 2,992.59          | 1,496.30         | 50%        | 1,675.73          | 837.88           | 50%        |
| Uniontown                 | 9,548.09          | 2,388.00         | 25%        | 4,841.36          | 1,161.00         | 24%        |
| Washington                | 6,107.91          | 2,173.91         | 36%        | 3,431.42          | 1,858.16         | 54%        |
| Wellsburg Brooke Hills    | 16,767.56         | 1,676.76         | 10%        | 9,264.90          | 1,645.42         | 18%        |
|                           |                   |                  |            |                   |                  |            |
| <b>TOTALS</b>             | <b>220,500.00</b> | <b>69,315.79</b> | <b>31%</b> | <b>123,471.27</b> | <b>48,686.08</b> | <b>39%</b> |

**THE HARVEST CONFERENCE**  
**January 1 – March 31, 2021**

|                          | SCHOLARS | MIN TRUST | H. V. | R.W.C. | OAKDALE | Bishops Crisis Resp | OLIVE BRANCH | God's Choice | Other |
|--------------------------|----------|-----------|-------|--------|---------|---------------------|--------------|--------------|-------|
| Aliquippa                |          |           |       |        |         |                     |              |              |       |
| Apollo                   |          |           |       |        |         |                     |              |              |       |
| BV Char Belle            |          |           | 25.00 | 25.00  | 25.00   |                     |              |              |       |
| BV Journey               |          |           |       |        |         |                     |              |              |       |
| Blairsville              |          |           |       |        |         |                     |              |              |       |
| Bridgeport               |          |           |       |        |         |                     |              |              |       |
| Butler                   |          |           |       |        |         |                     |              |              |       |
| ELO Beechwood            |          |           |       |        |         |                     |              |              |       |
| ELO First                |          |           |       |        |         |                     |              |              |       |
| ELO Oakland              |          |           |       |        |         |                     |              |              |       |
| Fairchance/Walk by Faith |          |           |       |        |         |                     |              |              |       |
| Fairmont                 |          |           |       |        |         |                     |              |              |       |
| Fairmont Mt Sharon       |          |           |       |        |         |                     |              |              |       |
| Fairmont Samaria         |          |           |       |        |         |                     |              |              |       |
| Greensburg               |          |           |       |        |         |                     |              | 300.00       |       |
| Harper                   |          |           |       |        |         |                     |              |              |       |
| Hendricks                |          |           |       |        |         |                     |              |              |       |
| Hookstown                |          |           |       |        |         |                     |              |              |       |
| Hopwood/L Brownfield     |          |           |       |        |         |                     |              |              |       |
| Huntington Living Water  |          |           |       |        |         |                     |              |              |       |
| Huntington Norwood       |          |           |       |        |         |                     |              |              |       |
| Kittanning               |          |           |       |        |         |                     |              |              |       |
| LB Kiski Unity           |          |           |       |        |         |                     |              |              |       |
| LF Cove Run              |          |           |       |        |         |                     |              |              |       |
| McClellandtown           |          |           |       |        |         |                     |              |              |       |
| Midland Ohioville        |          |           |       |        |         |                     |              |              |       |
| Milton                   |          |           |       |        |         |                     |              |              |       |
| Monaca, Monacrest        |          |           |       |        |         |                     |              |              |       |
| Morgantown Mt View       |          |           |       |        |         |                     |              |              |       |
| MP New Hope              |          |           |       |        |         |                     |              |              |       |
| New Brighton             |          |           |       |        |         |                     |              |              |       |
| Pgh Cornerstone          |          |           |       |        |         |                     |              |              |       |
| Pgh Penn Hills           |          |           |       |        |         |                     |              |              |       |
| Princeton                |          |           |       |        |         |                     |              |              |       |
| Rivesville               |          |           |       |        |         |                     |              |              |       |
| Rochester                |          |           | 45.00 | 72.00  |         |                     |              |              |       |
| Sarver                   |          |           |       |        |         |                     |              |              |       |
| Smithfield Whitehouse    |          |           |       |        |         |                     |              |              |       |
| Smock - New Life         |          |           |       |        |         |                     |              |              |       |
| Uledi Revere             |          | 200.00    |       |        |         |                     |              |              |       |
| Uniontown                |          |           |       |        |         |                     |              |              |       |
| Washington               |          |           |       |        |         |                     |              |              |       |
| Wellsburg Brooke Hills   |          |           |       |        |         |                     |              | 100.00       |       |
| TOTALS                   | .00      | 200.00    | 70.00 | 97.00  | 25.00   | .00                 | .00          | 400.00       | .00   |



## THE HARVEST CONFERENCE

January 1 – March 31, 2021

|                          | Persing<br>Family | Fajardo<br>Family | Gomez<br>Family | Jordan<br>ICCM  | Jordan<br>CPD   | Teachers<br>Adam &<br>Rebecca | McFarlane     | Other                                     | Amount          | TOTAL            | GOAL              |
|--------------------------|-------------------|-------------------|-----------------|-----------------|-----------------|-------------------------------|---------------|---|-----------------|------------------|-------------------|
| Aliquippa                | 120.00            | 60.00             | 60.00           | 40.00           |                 |                               |               |   |                 | 280.00           | 1,400.00          |
| Apollo                   | 20.00             | 20.00             | 20.00           | 890.06          |                 |                               |               | Sheriff                                   | 1,336.00        | 2,286.06         | 3,100.00          |
| BV Char Belle            | 350.00            | 350.00            | 350.00          |                 |                 |                               |               |   |                 | 1,050.00         | 3,150.00          |
| BV Journey               | 780.00            |                   | 780.00          |                 |                 |                               |               |   |                 | 1,560.00         | 5,200.00          |
| Blairsville              |                   |                   |                 |                 |                 |                               |               |   |                 | .00              | .00               |
| Bridgeport               |                   |                   |                 |                 |                 |                               | 300.00        |   |                 | 300.00           | 300.00            |
| Butler                   | 48.99             | 49.00             | 49.01           |                 |                 |                               |               |   |                 | 147.00           | 450.00            |
| ELO Beechwood            |                   |                   |                 | 216.00          | 300.00          |                               |               |   |                 | 516.00           | 1,720.00          |
| ELO First                | 225.00            |                   |                 |                 |                 |                               |               |   |                 | 225.00           | 600.00            |
| ELO Oakland              | 370.00            | 60.00             | 60.00           | 325.00          |                 |                               |               |   |                 | 815.00           | 960.00            |
| Fairchance/Walk by Faith | 236.40            | 236.40            |                 | 236.40          |                 | 236.40                        |               |   |                 | 945.60           | 3,152.00          |
| Fairmont                 |                   |                   |                 |                 |                 |                               | 240.00        |   |                 | 240.00           | 1,000.00          |
| Fairmont Mt Sharon       |                   |                   |                 |                 |                 | 300.00                        |               |   |                 | 300.00           | 1,200.00          |
| Fairmont Samaria         |                   |                   |                 |                 |                 |                               | 300.00        |   |                 | 300.00           | 900.00            |
| Greensburg               | 250.00            | 250.00            | 250.00          | 200.00          |                 |                               |               | Owsley                                    | 200.00          | 1,150.00         | 2,600.00          |
| Harper                   |                   |                   |                 |                 |                 |                               |               | Sheriff                                   | 313.00          | 313.00           | 1,200.00          |
| Hendricks                |                   |                   |                 | 126.00          |                 | 126.00                        |               |   |                 | 252.00           | 720.00            |
| Hookstown                | 630.00            |                   | 630.00          | 90.00           |                 |                               |               |   |                 | 1,350.00         | 4,500.00          |
| Hopwood/L Brownfield     |                   | 1,494.00          |                 |                 |                 |                               |               | Latin America                             |                 | 1,494.00         | 5,100.00          |
| Huntington Living Water  |                   |                   |                 |                 |                 |                               |               |   |                 | .00              | .00               |
| Huntington Norwood       |                   |                   |                 |                 |                 |                               |               |   |                 | .00              | .00               |
| Kittanning               | 157.50            | 900.00            | 67.50           | 162.00          |                 |                               |               | Latin America                             | 112.50          | 1,399.50         | 5,600.00          |
| LB Kiski Unity           |                   | 360.00            |                 |                 |                 |                               |               |   |                 | 360.00           | 1,200.00          |
| LF Cove Run              | 844.00            | 105.50            | 105.50          |                 |                 |                               |               |   |                 | 1,055.00         | 6,000.00          |
| McClellandtown           |                   |                   |                 |                 |                 |                               |               |   |                 | .00              | 200.00            |
| Midland Ohioville        |                   |                   |                 | 270.00          |                 |                               |               |   |                 | 270.00           | 1,580.00          |
| Milton                   |                   |                   |                 | 500.00          | 140.00          |                               |               |   |                 | 640.00           | 3,200.00          |
| Monaca, Monacrest        | 2,403.00          |                   |                 | 1,931.00        | 500.00          | 1,168.00                      |               | CSA-CA-LA-CB,<br>Sheriff                  | 1,338.32        | 7,340.32         | 16,000.00         |
| Morgantown Mt View       |                   |                   |                 | 30.00           | 170.00          |                               |               | Latin America                             |                 | 200.00           | 1,000.00          |
| MP New Hope              | 60.00             | 60.00             |                 |                 |                 |                               |               |   |                 | 120.00           | 480.00            |
| New Brighton             |                   |                   |                 | 405.00          | 259.28          |                               |               | Ukraine, Sauder-<br>Philippines           | 1,555.72        | 2,220.00         | 8,620.00          |
| Pgh Cornerstone          |                   |                   | 3,600.00        |                 |                 |                               |               |   |                 | 3,600.00         | 3,600.00          |
| Pgh Penn Hills           |                   |                   |                 |                 |                 |                               |               |   |                 | .00              | .00               |
| Princeton                |                   |                   |                 |                 |                 |                               |               |   |                 | .00              | .00               |
| Rivesville               |                   |                   |                 | 370.00          |                 |                               |               |   |                 | 370.00           | 1,200.00          |
| Rochester                | 555.00            | 555.00            | 555.00          | 405.00          |                 |                               |               |   |                 | 2,070.00         | 6,720.00          |
| Sarver                   |                   | 10.00             | 290.00          |                 |                 |                               |               |   |                 | 300.00           | 1,500.00          |
| Smithfield Whitehouse    |                   |                   |                 | 1,000.00        |                 |                               |               |   |                 | 1,000.00         | 2,000.00          |
| Smock - New Life         | 1,000.00          | 1,000.00          | 800.00          |                 |                 |                               |               |   |                 | 2,800.00         | 2,800.00          |
| Uledi Revere             | 1,400.00          |                   |                 |                 |                 |                               |               |   |                 | 1,400.00         | 2,400.00          |
| Uniontown                | 375.00            | 375.00            | 501.00          |                 |                 |                               |               | Thailand (Mam)                            | 300.00          | 1,551.00         | 6,200.00          |
| Washington               |                   |                   |                 |                 |                 |                               |               | Latin America                             |                 | .00              | 4,000.00          |
| Wellsburg Brooke Hills   | 200.00            |                   | 200.00          |                 |                 | 200.00                        |               | Liberia, EMP Love<br>Africa, Long, Reynen | 3,222.00        | 3,822.00         | 13,600.00         |
| <b>TOTALS</b>            | <b>10,024.89</b>  | <b>5,884.90</b>   | <b>8,318.01</b> | <b>7,196.46</b> | <b>1,369.28</b> | <b>2,030.40</b>               | <b>840.00</b> |   | <b>8,377.54</b> | <b>44,041.48</b> | <b>125,152.00</b> |

## Notes on the Financial Report

1. Our net Income/Expenses for 2020 was \$61,478.77. Part of this is due to the Payroll Protection Program loan/grant we received, part is due to not having any expense for pastors moving and only spending 15% of the budgeted amount for Annual Conference. The total income was 96% of budgeted amount, and total expenses were only 89% of budgeted amount. The 96% total income didn't include the Payroll Protection Program amount.
2. Because of the pandemic, the conference BOA forgave one month of Apportionments (or 8%) to churches and the denomination forgave from one to three months of Home Ministries (if churches took three months it would be 25%). If a church has paid 92% or more of their Apportionments goal, they are paid up. If a church has paid 75% or more of their Home Ministries goal, they are paid up. Most churches took the forgiveness or if they paid it, it has been applied it to this year's goals. Several churches chose not to take the forgiveness and paid all of the original amount. The "Paid" amounts on page 14 of the financial report only include the amount received in the conference office by December 28<sup>th</sup>. The denomination has to receive missions money by December 31<sup>st</sup> to count for the year, so we made the cutoff December 29<sup>th</sup>, so we could transmit to FMWM by the 31<sup>st</sup>. We did receive numerous checks from December 30-31<sup>st</sup> or through January 6, 2021 (our normal cutoff for the month) that were for 2020. They were posted as 2021 and are not included in the amounts page 14.
3. All payments to the Conference Loan Fund were allowed to be suspended without penalty in March 2020 until September 1st. Some churches paid their loan payments during the pandemic. No interest was charged from March 18<sup>th</sup> until September 1st. All the payments made during that time went to principal. We issued three loans in 2020. One to Hendricks in January \$15,000, one to Monacrest in March \$3,500 and one to Cove Run in July \$39,000. Cove Run paid off loan #171 in June before they got their new loan.
4. We applied for the Payroll Protection Program loan/grant from First National Bank. We received \$39,700. We got 100% forgiveness of the amount.
5. Ten churches exceeded their missions giving goals for 2020. The total of the amount paid over the goals was \$15,116.64. Three churches didn't make their goals. Two of those didn't send any of their goal.

## Additional Notes to the Financial Report for Annual Conference 2021

Page 14 only reflects payments made for 2020 Apportionments and Home Ministries as of December 31, 2020. Six churches paid the remainder of their amounts in January 2021. That is not reflected in any of the pages of the financial report. Those were the following:

|                | Apportionments | Home Ministries |
|----------------|----------------|-----------------|
| Harper         | 302.02         | 196.52          |
| Hendricks      | 53.38          | 34.61           |
| McClellandtown | 281.21         | 118.79          |
| Monacrest      | 1,048.03       | 507.40          |
| Princeton      | 709.97         | 559.09          |
| Rivesville     | 234.08         |                 |

Page 17 only reflects payments made for 2021 Apportionments and Home Ministries as of March 31, 2021.

Page 4 of the 2019 Financial Report, presented in the online Annual Conference last year only reflects payments made for 2019 Apportionments and Home Ministries as of December 31, 2019. Three churches paid the remainder of their amounts in January 2020. That is not reflected in any of the pages of the financial report. Those were the following:

|                     | Apportionments | Home Ministries |
|---------------------|----------------|-----------------|
| Fairmont, Mt Sharon | 150.40         | 118.25          |
| Harper              | 295.47         | 185.48          |
| Princeton           | 250.92         | 304.70          |

The financial reports made it look like Princeton hadn't paid any of their Apportionments or Home Ministries amounts. They did pay all of their amounts for 2019 and 2020.

I apologize to Princeton for that oversight on my part.