

The Harvest Conference Budget Account
For the Year Ended December 31, 2021

Income

Apportionments	212,664.13	
Back Apportionments	3,526.55	*1
Loan Fund	25,000.00	
Interest Income - Conference Ministries Accounts	37,000.00	
Miscellaneous Income	185.00	
Annual Conference Meals	30.00	
Weirton Heights Rent GF	9,600.00	
Morgantown Rent	-	*2

Total Conference Budget Receipts 288,005.68

Conference Pension Fund	18,347.77
Pastor's Moving Expense	11,149.48
Annual Conference Expense	6,356.87
Planned Giving	5,200.00
Board or Committee Expense	9,929.41
Counseling Services for Clergy & Families	1,504.85

Office Rent	10,543.95
Employer FICA	3,053.72
Staff Insurance	362.52
Misc	1,689.78
Supplies	785.03
Postage	570.95
Telephone	2,880.27
Equipment	558.12
Yearbook & Disciplines	1,154.75
Insurance	3,201.53
Employee Travel	-
Copies	2,398.16
Website Expenses	431.32
Memorials	808.47
Office Utilities	1,766.73
Administrator/Treas Salary	35,105.25
Administrative Asst Salary	4,812.50

Conference Office Operation	70,123.05
MEG Expenses	3,912.28
Sup't Salary Package	125,845.79
Asst. Supt Salary Package	13,018.71
Conference Retirees' Insurance	7,901.20
General Conference Delegate's Expenses	15,000.00
Conference Sponsored Training	6,441.35
Quizzing	929.30
Farmington Taxes	13.50
Insurance Morgantown Property	<u>2,573.44</u>

Total Conference Budget Expenses 298,247.00

Net Income (10,241.32)

**The Harvest Conference
Free Methodist Church Financial Report
As of December 31, 2021**

Checking Account	Balance
Conference Budget/WV	8,863.70
Miscellaneous	21,785.55
Youth Ministries	583.78
Insurance	(16,189.11)
Church Planting & Growth	18,558.66
Weirton Heights	14,164.36
New Cumberland	(23,290.43)
Sub Total:	<u>24,476.51</u>
Loan Fund Checking	85,230.46
Total:	<u><u>109,706.97</u></u>
General Checking Account Sub Total:	(35,314.10)
Other Checking Account Assets:	74,392.87
The Harvest Conference Loan Fund Assets:	<u>869,786.79</u>
TOTAL ASSETS:	<u><u>908,865.56</u></u>

The Harvest Conference Savings Accounts	Balance
Ministers Trust	2,004.22
Gen Conf Delegates	24,711.78
Scholarship Fund	6,858.22
Bequests	211.82
Conference Ministries	3,795.80
Church Planting & Growth	204,736.65
Sub Total:	<u>242,318.49</u>
Conference WMI	7,059.35
Total:	<u><u>249,377.84</u></u>

The Harvest Conference Loan Fund

ASSETS	12/31/21
First National Bank Loan Fund Checking	85,230.46
Outstanding Loans	419,587.01
Invested Funds	<u>364,954.58</u>
Total Assets	<u><u>869,772.05</u></u>

LIABILITIES	12/31/21
Deposits - Regular	249,377.84
FMF New Loan Fund	101,081.79
Interest	<u>519,312.42</u>
Total Liabilities	<u><u>869,772.05</u></u>

INVESTED FUNDS	
FM Foundatin N.A. 2.03%	75,312.36
Keystone Conference 1.60%	188,560.43
FMF New Loan Fund	<u>101,081.79</u>
Total:	<u><u>364,954.58</u></u>

The Harvest Conference Free Methodist Church Financial Report
January 1 - December 31, 2021

Scholarship Fund

Balance 01/01/21		
Savings	10,608.22	
Operating Account	<u>16,628.59</u>	27,236.81
Receipts		
Repayments	-	
From Churches	100.00	
School of Ministry fees	5,825.00	
Transfer Savings to Operating	<u>3,750.00</u>	
Total Receipts		9,675.00
Disbursements		
Scholarship payments		
Josh Green	750.00	
David Quillen	2,250.00	
RWC for Alexa Carney	750.00	
School of Ministry expenses	8,164.98	
School of Ministry refunds	225.00	
Transfer Savings to Operating	<u>3,750.00</u>	
Total Disbursements:		<u>12,139.98</u>
Balance 12/31/21		
Savings	6,858.22	
Operating Account	<u>17,913.61</u>	<u>\$ 24,771.83</u>

Ministers' Trust

Balance 01/01/21		
Savings	2,004.22	
Operating Account	<u>4,424.70</u>	6,428.92
Receipts		
Donation from Individual	350.00	
Donation from Churches	<u>400.00</u>	
Total Receipts		750.00
Disbursements		
Conference Retiree Insurance	-	*
Christmas Gifts for Retirees	375.00	
Christmas Dinner for Retirees	<u>540.00</u>	
Total Disbursements		915.00
Balance 12/31/21		
Savings	2,004.22	
Operating Account	<u>4,259.70</u>	<u>\$ 6,263.92</u>

* Insurance reimbursements taken out of conf. budget in 2021

THE HARVEST CONFERENCE

January 1 – December 31, 2021

	APPORTIONMENT			Home Ministry		
	GOAL	PAID	%	GOAL	PAID	%
				with 13% less		
Aliquippa	1,814.81	1,814.81	100%	990.43	990.43	100%
Apollo	9,300.56	9,300.56	100%	5,091.78	5,091.78	100%
Blairsville	5,236.46	5,236.46	100%	3,030.31	3,030.31	100%
Bridgeport	1,250.14	1,250.14	100%	672.13	672.13	100%
Butler	2,846.31	2,846.31	100%	1,593.82	1,593.82	100%
BV Char Belle	3,999.27	3,669.00	92% *	2,239.43	2,191.05	98% *
BV Journey	25,607.37	25,607.37	100%	14,386.22	14,386.22	100%
ELO Beechwood	2,484.32	2,484.32	100%	1,395.70	1,604.25	115%
ELO First	6,455.98	6,455.98	100%	3,615.09	3,615.09	100%
ELO Oakland	3,072.28	3,072.28	100%	1,557.99	1,557.99	100%
Fairchance, Walk by Faith	6,223.80	6,223.80	100%	3,524.01	3,524.01	100%
Fairmont	3,971.30	3,971.30	100%	2,215.66	2,215.68	100%
Fairmont, Mt. Sharon	1,936.88	1,936.92	100%	1,094.72	1,094.80	100%
Fairmont, Samaria	1,193.49	1,193.49	100%	928.86	928.86	100%
Greensburg	5,068.24	5,068.24	100%	2,756.56	2,756.56	100%
Harper Gracepointe	3,445.69	3,445.69	100%	1,880.45	1,880.45	100%
Hendricks	672.70	672.70	100%	372.21	372.21	100%
Hookstown	8,570.40	8,570.40	100%	4,885.37	4,885.37	100%
Hopwood/L Brownfield	6,478.66	6,480.00	100%	3,639.71	3,640.00	100%
Huntington, Living Water	662.43	.00	0% *	450.13	.00	0% *
Huntington, Norwood	487.51	487.51	100%	449.80	449.80	100%
Kittanning	5,467.22	5,467.22	100%	3,345.88	3,345.88	100%
LB Kiski Unity	2,835.15	2,835.15	100%	1,592.78	1,592.78	100%
LF Cove Run	7,820.47	7,820.50	100%	4,524.99	4,524.96	100%
McClellandtown	3,067.21	3,067.21	100%	1,717.52	1,717.52	100%
Midland Ohioville	3,393.10	3,393.10	100%	2,076.55	2,386.84	115%
Milton	616.95	616.95	100%	422.65	422.65	100%
Monaca Monacrest	11,466.45	11,446.45	100%	6,420.76	6,420.76	100%
Morgantown Mt View	2,445.48	2,445.48	100%	1,355.71	1,355.71	100%
MP New Hope	1,657.87	1,657.90	100%	871.10	871.10	100%
New Brighton	5,681.40	5,681.40	100%	3,191.81	3,191.81	100%
Pgh Cornerstone	8,673.45	8,673.45	100%	4,664.07	4,664.07	100%
Pgh Penn Hills	2,073.05	.00	0%	1,089.98	.00	0%
Princeton	926.87	.00	0% *	786.51	.00	0% *
Rivesville	3,710.78	3,710.78	100%	2,121.18	2,121.18	100%
Rochester	8,226.05	8,226.05	100%	4,545.45	4,545.45	100%
Sarver	1,604.34	1,604.34	100%	961.56	961.56	100%
Smithfield Whitehouse	7,533.09	7,533.09	100%	3,819.72	3,819.72	100%
Smock - New Life	7,106.32	7,106.32	100%	3,979.26	3,979.26	100%
Uledi Revere	2,992.59	2,992.59	100%	1,675.73	1,675.73	100%
Uniontown	9,548.09	9,548.09	100%	4,841.36	4,647.91	96% *
Washington	6,107.91	6,107.91	100%	3,431.42	3,431.42	100%
Wellsburg Brooke Hills	16,767.56	16,767.56	100%	9,264.90	9,264.90	100%
TOTALS	220,500.00	216,488.82	98%	123,471.27	121,422.02	98%

* these have all been paid

THE HARVEST CONFERENCE

January 1 – December 31, 2021

	SCHOLARS	MIN TRUST	H. V.	R.W.C.	OAKDALE	Bishops Crisis Resp	OLIVE BRANCH	God's Choice	Care Fund Mackenstein
Aliquippa								500.00	
Apollo								200.00	
Blairsville									
Bridgeport									250.00
Butler									
BV Char Belle			70.00	70.00	70.00		25.00		
BV Journey									
ELO Beechwood									200.00
ELO First									
ELO Oakland									170.00
Fairchance/Walk by Faith									
Fairmont									
Fairmont Mt Sharon									
Fairmont Samaria									50.00
Greensburg								300.00	200.00
Harper									
Hendricks									100.00
Hookstown									500.00
Hopwood/L Brownfield		200.00							
Huntington Living Water									
Huntington Norwood									
Kittanning									
LB Kiski Unity									
LF Cove Run									
McClellandtown								20.00	
Midland Ohioville									1,020.00
Milton									
Monaca, Monacrest						500.00			
Morgantown Mt View									
MP New Hope									
New Brighton									
Pgh Cornerstone									
Pgh Penn Hills									
Princeton									
Rivesville									
Rochester			150.00	240.00		200.00			
Sarver									
Smithfield Whitehouse									
Smock - New Life									840.00
Uledi Revere		200.00				200.00			
Uniontown									
Washington									
Wellsburg Brooke Hills								1,000.00	
AC21									2,597.00
Other	100.00	350.00							225.00
TOTALS	100.00	750.00	220.00	310.00	70.00	900.00	25.00	2,020.00	6,152.00

THE HARVEST CONFERENCE

January 1 – December 31, 2021

	Persing Family	Fajardo Family	Gomez Family	Jordan ICCM	Jordan CPD	Teachers Adam & Rebecca	McFarlane	Other	Amount	TOTAL	GOAL	
Aliquippa	600.00	300.00	300.00	200.00						1,400.00	1,400.00	
Apollo	205.00	205.00	210.00	3,085.06				Sheriff, IME Iraq Noor Center, Operation Hope	2,365.00	6,071.06	3,100.00	
Blairsville										.00	.00	
Bridgeport							300.00			300.00	300.00	
Butler	151.34	151.33	151.33							454.00	450.00	
BV Char Belle	1,150.00	1,150.00	1,150.00	100.00				ICCM Sponsorship*	120.00	3,670.00	3,150.00	
BV Journey	2,600.00		2,600.00							5,200.00	5,200.00	
ELO Beechwood				720.00	1,000.00					1,720.00	1,720.00	
ELO First	600.00									600.00	600.00	
ELO Oakland	440.00	225.00	325.00	1,285.00	50.00					2,325.00	960.00	
Fairchance/Walk by Faith	788.00	788.00		788.00		788.00				3,152.00	3,152.00	
Fairmont							1,000.00			1,000.00	1,000.00	
Fairmont Mt Sharon						1,200.00		Afghanistan Refugees	185.00	1,385.00	1,200.00	
Fairmont Samaria							900.00			900.00	900.00	
Greensburg	250.00	250.00	603.00	650.00				Owsley	1,200.00	2,953.00	2,600.00	
Harper								Sheriff	3,880.00	3,880.00	1,200.00	
Hendricks				336.00		336.00		Freedom Sunday	300.00	972.00	720.00	
Hookstown	2,100.00		2,100.00	300.00						4,500.00	4,500.00	
Hopwood/L Brownfield		5,100.00								5,100.00	5,100.00	
Huntington Living Water										.00	.00	
Huntington Norwood										.00	.00	
Kittanning	1,614.00	3,600.00	270.00	650.00				Latin America	450.00	6,584.00	5,600.00	
LB Kiski Unity		1,200.00								1,200.00	1,200.00	
LF Cove Run	4,931.38	616.42	616.42							6,164.22	6,000.00	
McClellandtown	290.00	290.00	290.00	100.00	30.00			ICCM Sponsorship*	60.00	1,060.00	200.00	
Midland Ohioville		280.00		1,390.00						1,670.00	1,580.00	
Milton				2,500.00	700.00					3,200.00	3,200.00	
Monaca, Monacrest	7,675.00			3,056.00	1,625.00	6,135.00		CSA-CA-LA-CB, Sheriff, Nepal	3,891.29	22,382.29	16,000.00	
Morgantown Mt View				30.00	970.00					1,000.00	1,000.00	
MP New Hope	240.00	240.00								480.00	480.00	
New Brighton				1,620.00	1,000.00			Ukraine, Sauder- Philippines	6,000.00	8,620.00	8,620.00	
Pgh Cornerstone			3,600.00							3,600.00	3,600.00	
Pgh Penn Hills		421.00								421.00	.00	
Princeton										.00	.00	
Rivesville				1,245.00						1,245.00	1,200.00	
Rochester	1,700.00	1,700.00	1,700.00	1,620.00						6,720.00	6,720.00	
Sarver		10.00	1,490.00							1,500.00	1,500.00	
Smithfield Whitehouse				2,000.00						2,000.00	2,000.00	
Smock - New Life	1,000.00	1,000.00	800.00							2,800.00	2,800.00	
Uledi Revere	1,400.00	700.00		300.00						2,400.00	2,400.00	
Uniontown	1,500.00	1,500.00	2,004.00					Thailand (Mam)	1,200.00	6,204.00	6,200.00	
Washington	1,000.00	1,000.00	1,000.00					Latin America	1,000.00	4,000.00	4,000.00	
Wellsburg Brooke Hills Conference	2,000.00		2,000.00			2,000.00		Liberia, EMP Love Africa, Long, Reynen	11,472.00	17,472.00	13,600.00	
			50.00		1,607.00					1,657.00		
TOTALS	32,234.72	20,726.75	21,259.75	21,975.06	6,982.00	10,459.00	2,200.00			32,124.29	147,961.57	125,152.00

THE HARVEST CONFERENCE

January 1 – March 31, 2022

	APPORTIONMENT			Home Ministry		
	GOAL	PAID	%	GOAL	PAID	%
Aliquippa	1,748.44	534.66	31%	1,147.82	348.07	30%
Apollo	8,891.45	2,667.45	30%	5,803.41	1,741.02	30%
Blairsville	5,006.17	1,501.86	30%	3,453.80	1,036.14	30%
Bridgeport	1,312.65	1,312.65	100%	811.19	811.19	100%
Butler	2,721.18	1,088.48	40%	1,816.53	963.00	53%
BV Char Belle	3,823.41	364.89	10%*	2,552.38	415.68	16%*
BV Journey	26,314.41	7,894.32	30%	17,274.90	5,182.47	30%
ELO Beechwood	2,608.54	782.55	30%	1,684.46	505.35	30%
ELO First	6,597.23	2,179.16	33%	4,330.95	1,299.30	30%
ELO Oakland	2,937.21	.00	0%	1,775.69	351.69	20%
Fairchance, Walk by Faith	6,319.07	1,895.73	30%	4,148.35	1,244.49	30%
Fairmont	4,169.87	1,042.47	25%	2,674.07	668.52	25%
Fairmont, Mt. Sharon	2,033.72	2,033.72	100%	1,321.22	1,321.22	100%
Fairmont, Samaria	1,253.16	1,253.16	100%	1,099.39	1,099.39	100%
Greensburg	4,845.35	1,453.72	30%	3,141.78	1,240.66	39%
Harper Gracepointe	3,617.97	904.50	25%	2,269.51	567.39	25%
Hendricks	643.21	220.58	34%	424.18	281.71	66%
Hookstown	8,465.24	2,539.56	30%	5,568.14	1,181.39	21%
Hopwood/L Brownfield	6,576.32	1,974.23	30%	4,317.23	1,295.16	30%
Huntington, Living Water	695.55	.00	0%*	543.26	.00	0%*
Huntington, Norwood	511.90	153.57	30%	512.61	153.78	30%
Kittanning	5,740.58	1,722.18	30%	4,038.13	1,211.43	30%
LB Kiski Unity	2,976.91	893.07	30%	1,922.32	576.69	30%
LF Cove Run	8,211.49	2,463.45	30%	5,461.20	1,638.36	30%
McClellandtown	2,932.36	882.00	30%	1,957.51	588.00	30%
Midland Ohioville	3,562.76	2,062.76	58%	2,498.27	1,498.27	60%
Milton	647.80	129.56	20%	510.10	102.10	20%
Monaca Monacrest	11,985.76	2,397.16	20%	7,749.19	1,549.84	20%
Morgantown Mt View	2,567.75	641.94	25%	1,636.20	409.05	25%
MP New Hope	1,585.03	475.50	30%	992.79	297.84	30%
New Brighton	5,965.47	1,789.65	30%	3,852.19	1,155.66	30%
Pgh Cornerstone	8,291.93	2,072.97	25%	5,315.91	1,328.97	25%
Pgh Penn Hills	1,981.95	.00	0%	1,242.27	.00	0%
Princeton	973.21	200.00	21%*	948.93	200.00	21%*
Rivesville	3,896.32	1,168.89	30%	2,560.05	768.03	30%
Rochester	7,864.21	2,359.26	30%	5,180.70	1,554.21	30%
Sarver	1,684.56	505.38	30%	1,129.04	338.70	30%
Smithfield Whitehouse	7,201.74	3,601.00	50%	4,353.54	2,177.00	50%
Smock - New Life	6,793.75	6,793.75	100%	4,535.38	4,543.17	100%
Uledi Revere	3,142.22	1,885.35	60%	2,022.44	1,214.67	60%
Uniontown	9,128.08	2,282.01	25%*	5,517.98	1,379.49	25%*
Washington	6,244.19	1,876.19	30%	4,099.19	1,593.19	39%
Wellsburg Brooke Hills	16,767.56	4,808.97	29%	10,559.80	3,167.94	30%
TOTALS	221,237.68	72,808.30	33%	144,754.00	49,000.23	34%

* Paid all of what they owed for prior year

THE HARVEST CONFERENCE

January 1 – March 31, 2022

	SCHOLARS	MIN TRUST	H. V.	R.W.C.	OAKDALE	Bishops Crisis Resp	OLIVE BRANCH	God's Choice	Other
Aliquippa								20.00	
Apollo								50.01	
BV Char Belle									
BV Journey									
Blairsville									
Bridgeport									
Butler									
ELO Beechwood									
ELO First									
ELO Oakland									
Fairchance/Walk by Faith									
Fairmont									
Fairmont Mt Sharon									
Fairmont Samaria									
Greensburg									
Harper						428.00			
Hendricks									
Hookstown									
Hopwood/L Brownfield		200.00							
Huntington Living Water									
Huntington Norwood									
Kittanning									
LB Kiski Unity									
LF Cove Run									
McClellandtown						79.00			
Midland Ohioville									
Milton									
Monaca, Monacrest						830.00			
Morgantown Mt View									
MP New Hope									
New Brighton						500.00			
Pgh Cornerstone									
Pgh Penn Hills									
Princeton									
Rivesville									
Rochester			45.00	72.00					
Sarver									
Smithfield Whitehouse									
Smock - New Life									
Uledi Revere		200.00				700.00			
Uniontown									
Washington									
Wellsburg Brooke Hills								300.00	
TOTALS	.00	400.00	45.00	72.00	.00	2,537.00	.00	370.01	.00

THE HARVEST CONFERENCE

January 1 – March 31, 2022

	Persing Family	Fajardo Family	Gomez Family	Jordan ICCM	Jordan CPD	Teachers Adam & Rebecca	McFarlane	Other	Amount	TOTAL	GOAL
Alliquippa	180.00	90.00	90.00							360.00	1,400.00
Apollo	50.01	50.01	529.51	600.00		479.50				1,709.03	3,000.00
BV Char Belle	190.90	190.90	190.90							572.70	3,150.00
BV Journey	780.00		780.00							1,560.00	5,200.00
Blairsville										.00	3,000.00
Bridgeport							300.00			300.00	300.00
Butler	34.78	34.78	34.79							104.35	450.00
ELO Beechwood				306.00	210.00					516.00	1,720.00
ELO First	200.00									200.00	1,470.00
ELO Oakland	70.00	60.00	60.00	285.00	50.00					525.00	960.00
Fairchance/Walk by Faith										.00	.00
Fairmont							240.00			240.00	1,000.00
Fairmont Mt Sharon						1,200.00				1,200.00	1,200.00
Fairmont Samaria							900.00			900.00	900.00
Greensburg	250.00	250.00	250.00							750.00	2,600.00
Harper								Sheriff	520.00	520.00	1,200.00
Hendricks				90.00		90.00				180.00	720.00
Hookstown	690.00		690.00	120.00						1,500.00	5,000.00
Hopwood/L Brownfield		1,530.00								1,530.00	5,100.00
Huntington Living Water										.00	.00
Huntington Norwood										.00	.00
Kittanning	157.50	750.00	75.00	165.00				Latin America	112.50	1,260.00	5,030.00
LB Kiski Unity					390.00					390.00	1,300.00
LF Cove Run	714.00	93.00	93.00							900.00	6,000.00
McClellandtown	60.00	60.00	50.00	25.00				Ukraine	25.00	220.00	200.00
Midland Ohioville				270.00						270.00	1,580.00
Milton										.00	3,250.00
Monaca, Monacrest	1,417.00			2,013.00	375.00	1,708.66		CSA-CA-LA-CB, Sheriff	1,024.99	6,538.65	16,000.00
Morgantown Mt View	200.00									200.00	1,000.00
MP New Hope	60.00	60.00								120.00	480.00
New Brighton				405.00	317.02			Ukraine	1,902.12	2,624.14	8,620.00
Pgh Cornerstone			900.00							900.00	3,600.00
Pgh Penn Hills										.00	200.00
Princeton										.00	.00
Rivesville				360.00						360.00	1,200.00
Rochester	510.00	510.00	510.00	405.00						1,935.00	6,720.00
Sarver		72.00	378.00							450.00	1,500.00
Smithfield Whitehouse				1,000.00						1,000.00	2,000.00
Smock - New Life	1,644.00	1,000.00	800.00							3,444.00	2,800.00
Uledl Revere	1,400.00	700.00								2,100.00	2,400.00
Uniontown	375.00	375.00	515.00					Thailand (MAM)	300.00	1,565.00	6,200.00
Washington	20.00	20.00	20.00					Latin America	20.00	80.00	4,000.00
Wellsburg Brooke Hills	600.00		600.00			600.00		Uberia, Love Africa, Long, Reynen	2,700.00	4,500.00	13,800.00
TOTALS	9,603.19	5,845.69	6,566.20	6,044.00	1,342.02	4,078.16	1,440.00		6,604.61	41,523.87	126,250.00

Notes on the Financial Report

1. The back Apportionments were *mostly* received between 12/30/20 and 1/4/21. The denomination has to receive missions money by December 31st to count for the year, so we made the cutoff December 30th, so we could transmit to FMWM by the 31st. The back Apportionments were from Harper Gracepointe Fellowship, Hendricks, Huntington Living Water, McClellandtown, Monacrest, Princeton, and Rivesville. (page 11)
2. \$10,000 was received from the Morgantown Rent account on 1/10/22. (page 11)
3. Our net Income/Expenses for 2021 was -\$10,241.32. The total income was 95.33% of budgeted amount, and total expenses were only 97.66% of budgeted amount. (page 11)
4. Sixteen churches exceeded their missions giving goals for 2021 (page 16). The total of the amount paid over the goals was \$21,152.57. Plus \$900 was given for the Bishop's Crisis Response Fund. \$2,537 was received for Bishop's Crisis Response Fund in the first quarter of 2022.